

BELTRAMI COUNTY 5 YEAR TRANSPORTATION IMPROVEMENT PLAN

CNST YR	RD NO.	LOCATION	M I L E S	TYPE OF PROJECT	PROJECT NUMBER	PROJECT COST	ADDITIONAL COSTS (OVERRUNS, RW, ENG)	TOTAL PROJECT COST	FUNDING SOURCE							TOTAL PROJECT COST	NOTES			
									FEDERAL	STATE AID REGULAR	STATE AID MUNI	OTHER STATE	COUNTY PILT	COUNTY LOCAL	COUNTY SALES TAX			TWP BRIDGE	OTHER	
					ALLOCATION AVAILABLE				\$ 6,000,000	\$ 235,000			\$ 900,000		\$ 4,700,000					
									\$ 4,372,753	\$ 820,183			\$ 1,257,393		\$ 1,884,619	\$ 62,187				
	20	CSAH 21 to CR 414	1.5	Reconstruction	620-011	\$ 3,000,000	\$ 500,000	\$ 3,500,000	\$ 500,000		\$ 1,500,000			\$ 1,500,000		\$ 3,500,000				LRIP
	39	2 mi S of CSAH 12 over Mississippi		New Ped./Bike Bridge	060-002	\$ 660,000	\$ 140,000	\$ 800,000	\$ 600,000							\$ 800,000		\$ 200,000		moved from 2024 2023 TAP funds, 2021 IRRRB funds
	7	Co. line to CSAH 14	6.6	Thin Overlay	607-024	\$ 900,000	\$ 50,000	\$ 950,000	\$ 950,000							\$ 950,000				
	27	CSAH 12 to CSAH 20	4.1	Resurfacing	627-005	\$ 2,626,000	\$ 49,000	\$ 2,675,000	\$ 49,000					\$ 2,626,000		\$ 2,675,000				
	29	In Tenstrike to TH 71 to CSAH 23	3.6	Resurfacing	629-005	\$ 1,450,000	\$ 50,000	\$ 1,500,000			\$ 500,000			\$ 1,000,000		\$ 1,500,000				1.3 muni CSAH
	43	In Tenstrike to TH 71	0.43	Resurfacing	643-003	\$ 175,000	\$ 25,000	\$ 200,000			\$ 200,000					\$ 200,000				
	31	TH 71 to CSAH 32	5.6	Resurfacing	631-006	\$ 1,850,000	\$ 50,000	\$ 1,900,000	\$ 50,000					\$ 1,850,000		\$ 1,900,000				
	91/307	CSAH 43 to 0.4 miles east	0.4	Reconstruction	307-023	\$ 400,000	\$ 50,000	\$ 450,000				\$ 450,000				\$ 450,000				contingent on trade with Tenstrike for CSAH 91
	3	US 2 to CSAH 22	4.9	Mill and Overlay	603-006	\$ 600,000	\$ 50,000	\$ 650,000								\$ 650,000				joint with Clearwater County, moved from 2026
2025	15	Townhall Rd to Turtle River	5.2	Thick Overlay	615-023	\$ 1,806,000	\$ 69,000	\$ 1,875,000	\$ 1,250,000	\$ 625,000						\$ 1,875,000				federal funding moved from 2026
		HSIP CSAH 7 and CSAH 22		Centerline rumbles	070-040	\$ 50,000	\$ 10,000	\$ 60,000	\$ 39,000	\$ 21,000						\$ 60,000				will need to have late start date after seal coat done
		HSIP CSAH 12 and CSAH 50		Centerline rumbles	070-046	\$ 40,000	\$ 5,000	\$ 45,000	\$ 26,000	\$ 19,000						\$ 45,000				
		HSIP District Wide edge stripping			070-044	\$ 189,000	\$ 11,000	\$ 200,000	\$ 170,000	\$ 30,000						\$ 200,000				201 miles - Hubbard handling
	7	Jefferson to HS entrance		bike trail	607-025	\$ 710,000	\$ 90,000	\$ 800,000	\$ 90,000		\$ 710,000					\$ 800,000				
		county wide		SS4A Action Plan	589-002	\$ 250,000		\$ 250,000	\$ 200,000		\$ 50,000					\$ 250,000				State IIIA match or state aid maintenance
		Seal Coating				\$ 2,950,000	\$ 50,000	\$ 3,000,000		\$ 2,625,000		\$ 375,000				\$ 3,000,000				60.5 miles
		Gravel road maintenance and improvement program				\$ 350,000		\$ 350,000				\$ 350,000				\$ 350,000				
		Gravel road stabilization and dust control program				\$ 650,000		\$ 650,000				\$ 350,000		\$ 300,000		\$ 650,000				CSAH maintenance City 197 projects in 2025
		TOTAL				\$ 18,656,000	\$ 1,199,000	\$ 19,855,000	\$ 2,285,000	\$ 5,609,000	\$ 700,000	\$ 2,260,000	\$ 1,525,000	\$ -	\$ 6,976,000	\$ -	\$ 500,000	\$ 19,855,000		
					BALANCE				\$ (1,236,247)	\$ 120,183		\$ (267,607)		\$ (5,091,381)	\$ 62,187					
					ALLOCATION AVAILABLE				\$ 6,200,000	\$ 250,000		\$ 900,000		\$ 4,700,000						
									\$ 4,963,753	\$ 370,183		\$ 632,393		\$ (391,381)	\$ 62,187					
2026	22	CSAH 15 to TH 71	7.1	Grading and Base	622-027	\$ 6,000,000	\$ 550,000	\$ 6,550,000	\$ 5,350,000					\$ 1,200,000		\$ 6,550,000				need to add grading in next LOST list
	22	CSAH 15 to TH 71	7.1	Resurfacing		\$ 2,800,000	\$ 50,000	\$ 2,850,000	\$ 50,000					\$ 2,800,000		\$ 2,850,000				
		Roger's Rd Shotley Twp		Bridge Replacement		\$ 750,000	\$ 50,000	\$ 800,000							\$ 780,000	\$ 20,000	\$ 800,000			Shotley Twp
		HSIP CSAH 21 and CSAH 8		6" ground in wet reflective edge line	070-041	\$ 50,000	\$ 15,000	\$ 65,000	\$ 49,740	\$ 15,260						\$ 65,000				
		HSIP CSAH 19 and CSAH 24		6" ground in wet reflective edge line	070-047	\$ 49,000	\$ 11,000	\$ 60,000	\$ 43,650	\$ 16,350						\$ 60,000				
		HSIP District Wide edge stripping			070-045	\$ 136,000	\$ 14,000	\$ 150,000	\$ 122,000	\$ 28,000						\$ 150,000				144 miles - Hubbard handling
		HSIP County Wide		Mailbox Supports	070-050	\$ 180,000	\$ 20,000	\$ 200,000	\$ 162,000	\$ 30,000		\$ 8,000				\$ 200,000				
		Seal Coating				\$ 1,950,000	\$ 50,000	\$ 2,000,000	\$ 1,875,000		\$ 125,000					\$ 2,000,000				50 miles
		Gravel road maintenance and improvement program				\$ 350,000		\$ 350,000			\$ 350,000					\$ 350,000				
		Gravel road stabilization and dust control program				\$ 550,000		\$ 550,000			\$ 350,000			\$ 200,000		\$ 550,000				CSAH maintenance MnDOT project at TH 89 and CSAH 32 MnDOT 197 phase I project in 2026
		TOTAL				\$ 12,815,000	\$ 760,000	\$ 13,575,000	\$ 377,390	\$ 7,364,610	\$ -	\$ -	\$ 833,000	\$ -	\$ 4,000,000	\$ 780,000	\$ 220,000	\$ 13,575,000		
					BALANCE				\$ (2,400,857)	\$ 370,183		\$ (200,607)		\$ (4,391,381)	\$ (717,813)					
					ALLOCATION AVAILABLE				\$ 6,400,000	\$ 250,000		\$ 900,000		\$ 4,700,000						
									\$ 3,999,143	\$ 620,183		\$ 699,393		\$ 308,619	\$ (717,813)					

BELTRAMI COUNTY 5 YEAR TRANSPORTATION IMPROVEMENT PLAN

CNST YR	RD NO.	LOCATION	M I L E S	TYPE OF PROJECT	PROJECT NUMBER	PROJECT COST	ADDITIONAL COSTS (OVERRUNS, RW, ENG)	TOTAL PROJECT COST	FUNDING SOURCE								TOTAL PROJECT COST	NOTES	
									FEDERAL	STATE AID REGULAR	STATE AID MUNI	OTHER STATE	COUNTY PILT	COUNTY LOCAL	COUNTY SALES TAX	TWP BRIDGE			OTHER
2027	32	W CO LINE TO TH 89	10.7	Resurfacing	632-027	\$ 4,300,000	\$ 100,000	\$ 4,400,000	\$ 2,500,000	\$ 100,000					\$ 1,800,000		\$ 4,400,000		
		SHOP				\$ 3,000,000	\$ 500,000	\$ 3,500,000		\$ 2,500,000				\$ 1,000,000		\$ 3,500,000			
	16	CSAH 5 to CSAH 14	5.6	Resurfacing	616-005	\$ 2,200,000	\$ 50,000	\$ 2,250,000		\$ 50,000				\$ 2,200,000		\$ 2,250,000			
		HSIP District Wide edge stripping				\$ 342,000	\$ 8,000	\$ 350,000	\$ 307,000	\$ 43,000						\$ 350,000	216 miles - LOTW handling		
		Seal Coating				\$ 1,950,000	\$ 50,000	\$ 2,000,000		\$ 1,975,000		\$ 25,000				\$ 2,000,000	50 miles		
		Gravel road maintenance and improvement program				\$ 350,000		\$ 350,000				\$ 350,000				\$ 350,000			
		Gravel road stabilization and dust control program				\$ 550,000		\$ 550,000				\$ 350,000			\$ 200,000	\$ 550,000	CSAH maintenance		
TOTAL						\$ 12,692,000	\$ 708,000	\$ 13,400,000	\$ 2,807,000	\$ 4,668,000	\$ -	\$ -	\$ 725,000	\$ -	\$ 5,000,000	\$ -	\$ 200,000	\$ 13,400,000	
									BALANCE ALLOCATION AVAILABLE	\$ (668,857)	\$ 620,183	\$ -	\$ (25,607)	\$ -	\$ (4,691,381)	\$ (717,813)			
									BALANCE ALLOCATION AVAILABLE	\$ 6,400,000	\$ 250,000	\$ 900,000	\$ 4,700,000	\$ 5,731,143	\$ 870,183	\$ 874,393	\$ 8,619	\$ (717,813)	**transfer from muni to regular
2028	32	TH 89 to CSAH 31	17.7	mill and overlay		\$ 4,400,000	\$ 100,000	\$ 4,500,000		\$ 3,500,000				\$ 1,000,000		\$ 4,500,000			
	13	CSAH 26 to CSAH 32	7.7	Resurfacing		\$ 2,700,000	\$ 50,000	\$ 2,750,000		\$ 50,000				\$ 2,700,000		\$ 2,750,000			
		54 So. Co line to E. Co. line	2.1	resurfacing		\$ 850,000	\$ 25,000	\$ 875,000		\$ 875,000					\$ 875,000	joint project with Cass County, moved from 2025 and chang			
		11 CSAH 7 to US 2	2.5	Resurfacing		\$ 1,000,000	\$ 50,000	\$ 1,050,000		\$ 50,000				\$ 1,000,000		\$ 1,050,000			
		6 HSIP CSAH 6 and 11 intersection		roundabout	070-051	\$ 1,300,000	\$ 200,000	\$ 1,500,000	\$ 750,000	\$ 750,000					\$ 1,500,000				
		HSIP District Wide edge stripping			070-049	\$ 205,000	\$ 10,000	\$ 215,000	\$ 184,000	\$ 31,000					\$ 215,000	129 miles - LOTW handling			
		Seal Coating				\$ 1,950,000	\$ 50,000	\$ 2,000,000		\$ 1,900,000		\$ 100,000			\$ 2,000,000	50 miles			
	Gravel road maintenance and improvement program				\$ 350,000		\$ 350,000				\$ 350,000			\$ 350,000					
	Gravel road stabilization and dust control program				\$ 550,000		\$ 550,000				\$ 350,000			\$ 200,000	\$ 550,000	CSAH maintenance			
TOTAL						\$ 13,305,000	\$ 485,000	\$ 13,790,000	\$ 934,000	\$ 7,156,000	\$ -	\$ -	\$ 800,000	\$ -	\$ 4,700,000	\$ -	\$ 200,000	\$ 13,790,000	
									BALANCE ALLOCATION AVAILABLE	\$ (1,424,857)	\$ 870,183	\$ -	\$ 74,393	\$ -	\$ (4,691,381)	\$ (717,813)			
									BALANCE ALLOCATION AVAILABLE	\$ 6,400,000	\$ 250,000	\$ 900,000	\$ 4,700,000	\$ 4,975,143	\$ 1,120,183	\$ 974,393	\$ 8,619	\$ (717,813)	
2029	23	2.8 MI N SHOTLEY TO TH 72	5.6	Resurfacing		\$ 2,200,000	\$ 50,000	\$ 2,250,000		\$ 50,000				\$ 2,200,000		\$ 2,250,000			
		93 CSAH 36 to TH 72 Kelliher	0.2	Resurfacing		\$ 75,000	\$ 25,000	\$ 100,000			\$ 100,000				\$ 100,000				
		94 CSAH 36 to TH 72 Kelliher	0.4	Resurfacing		\$ 150,000	\$ 25,000	\$ 175,000			\$ 175,000				\$ 175,000				
		42 CSAH 15 to CSAH 21	0.5	Reconstruction		\$ 1,000,000	\$ 250,000	\$ 1,250,000		\$ 250,000				\$ 1,000,000		\$ 1,250,000			
		21 TH 197 to Annebell	1.3	Reconstruction		\$ 4,000,000	\$ 1,000,000	\$ 5,000,000		\$ 5,000,000					\$ 5,000,000	joint project with City, new sidewalk/trail			
		21 TH 197 to Annebell	1.3	Resurfacing		\$ 2,000,000		\$ 2,000,000						\$ 2,000,000		\$ 2,000,000	resurfacing in LOST list		
		Seal Coating				\$ 1,950,000	\$ 50,000	\$ 2,000,000		\$ 1,900,000		\$ 100,000			\$ 2,000,000	50 miles			
	Gravel road maintenance and improvement program				\$ 350,000		\$ 350,000				\$ 350,000			\$ 350,000					
	Gravel road stabilization and dust control program				\$ 550,000		\$ 550,000				\$ 350,000			\$ 200,000	\$ 550,000	CSAH maintenance			
TOTAL						\$ 12,275,000	\$ 1,400,000	\$ 13,675,000	\$ -	\$ 7,200,000	\$ 275,000	\$ -	\$ 800,000	\$ -	\$ 5,200,000	\$ -	\$ 200,000	\$ 13,675,000	
									BALANCE ALLOCATION AVAILABLE	\$ (2,224,857)	\$ 845,183	\$ -	\$ 174,393	\$ -	\$ (5,191,381)	\$ (491,381)			
									BALANCE ALLOCATION AVAILABLE	\$ 6,400,000	\$ 250,000	\$ 900,000	\$ 4,700,000	\$ 4,175,143	\$ 1,095,183	\$ 1,074,393	\$ (491,381)		